





Department Profile
College of Education: Department of Learning Technologies, Design & School Library Media

Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
30 to 39	0	0	0	1	0
TOTAL UNDERGRADUATE CLASSES	73	0	54	50	45

Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Master's Degrees	71	53	86	101	51
Doctoral Degrees	3	1	1	1	2
Certificates	0	1	5	9	25
TOTAL DEGREES & CERTIFICATES AWARDED	74	55	92	111	78

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
EDTL Lab/Class Fee	\$2,530	\$2,171	\$1,980	\$2,410	\$2,130
Education Tech Literacy EDTL	\$1,800,551	\$1,754,577	\$1,903,798	\$1,854,615	\$2,168,790
Instructional Tech-Marketing	\$0	\$0	\$0	\$80,152	\$59,345
Instructional Technology	\$24,244	\$24,254	\$187	\$13,000	\$5,043
TOTAL DEPARTMENTAL EXPENDITURES	\$1,827,325	\$1,781,002	\$1,905,965	\$1,950,177	\$2,235,308

TOTAL COLLEGE EXPENDITURES	\$13,931,796	\$13,616,124	\$14,444,012	\$14,909,424	\$16,403,491
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