



**Department Profile**  
**College of Liberal Arts: College of Liberal Arts, Other**

Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
2019	2	0	0	0	0
<b>TOTAL UNDERGRADUATE CLASSES</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Degrees	0	0	0	0	0
<b>TOTAL DEGREES &amp; CERTIFICATES AWARDED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Bal Hebe	\$-26,452	\$48,456	\$195,182	\$205,439	\$217,632
CLA Labs	\$35,117	\$34,256	\$23,462	\$28,094	\$44,015
GRUB Set Lay	\$16,883	\$17,160	\$1,558	\$33,544	\$16,036
LbealAs	\$1,352,235	\$1,179,443	\$637,748	\$892,139	\$1,109,763
Wt Cetr	\$346,943	\$463,947	\$477,516	\$526,309	\$551,983
<b>TOTAL DEPARTMENTAL EXPENDITURES</b>	<b>\$1,724,726</b>	<b>\$1,743,262</b>	<b>\$1,335,466</b>	<b>\$1,685,525</b>	<b>\$1,939,429</b>

<b>TOTAL COLLEGE EXPENDITURES</b>	<b>\$26,486,350</b>	<b>\$27,897,907</b>	<b>\$29,110,571</b>	<b>\$30,349,111</b>	<b>\$31,820,689</b>
-----------------------------------	---------------------	---------------------	---------------------	---------------------	---------------------