



	2023
9	3
9	3
9	3

	2023
0	102
9	60
8	69
7	231

	2023
0	0
2	3
2	1



Department Profile
College of Fine Arts and Communication: College of Fine Arts, Other

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
XTSR Radio Station	\$7,946	\$7,958	\$7,611	\$2,520	\$5,358
TOTAL DEPARTMENTAL EXPENDITURES	\$1,459,511	\$1,453,540	\$1,471,373	\$1,530,231	\$1,559,650

TOTAL COLLEGE EXPENDITURES	\$18,977,105	\$19,375,156	\$20,996,536	\$22,155,281	\$23,294,389
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