

:KDW ,V ,3('6"

7KH ,QWHJUDWHG 3RVVVFHFRQGD  
6\ VWHP ,3('6 LV D V\ VWHP RI VXUY  
WKDW FROOHFWV GDWD IURP DERXW  
SURYLGH SRVWVFHFRQGD\ HGXFDWL  
6WDWHV ,3('6 FROOHFWV LQVWL  
VWXGHQW HQUROOPHQW JUDGX  
FKDUJHV SURJUDP FRPSOHWLRQV  
ILQDQFHV

7KXVH GDWD DUH XVHG DW WKH IHGH  
SROLF\ DQDO\VLV DQG GHYHORSHPH  
OHYHO IRU EHQFKPDUNLQJ DQG SH  
VWXGHQWV DQG SDUHQWV WKURXJK  
KWWS FROOHJH QDYLDJDRU HG JRY  
LQ WKH FROOHJH VHDFK SURFHVV  
DERXW ,3('6 VHH KWWS QFHV HG J

:KDW ,V WKH 3XUSRVH RI 7KLV 5

7KH 'DWD )HHGEDFN 5HSRUW LV LQ  
LQVWLWXWLRQV D FRQWH[W IRU H  
VXEPLWWHG

:KDW ,V LQ 7KLV 5HSRUW"

7KH ILJXUHV LQ WKLV UHSRUW SU  
LQGLFDWRUV IRU \RXU LQVWLWXWLRQ  
RI VLPLODU LQVWLWXWLRQV 7KH ILJ  
FROOHFWHG GXULQJ WKH ,3('6  
DQG DUH WKH PRVW UHFHQW GDWD  
FRYHU RI WKLV UHSRUW OLVWV WKH  
JURXS RI LQVWLWXWLRQV DQG WKH  
VHOHFWLRQ 7KH 0HWKRGRORJLFDO 1  
UHSRUW GHVFULEH DGGLWLRQDO LQ  
LQGLFDWRUV DQG WKH SUH VHOHFW

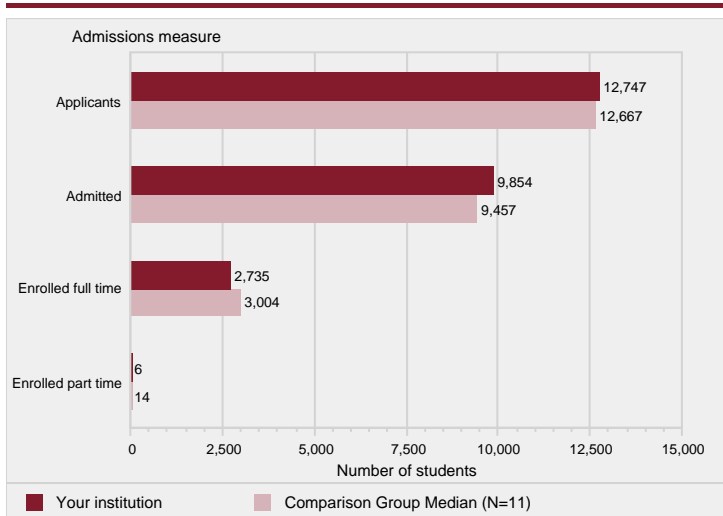
:KHUH &DQ , 'R 0RUH ZLWK ,3('6

(DFK LQVWLWXWLRQ FDQ DFFHVV SUH  
)HHGEDFN 5HSRUWV IURP DQG  
UHSRUW E\ XVLQJ D GLIIHUHQW  
DQG ,3('6 YDULDEOHV RI LWV FKRRV  
DUFKLYHG UHSRUWV RU FXVWRPL  
)HHGEDFN 5HSRUW SOHDVH YLV  
KWWS QFHV HG JRY LSHGV +RP

&203\$5,621 \*5283

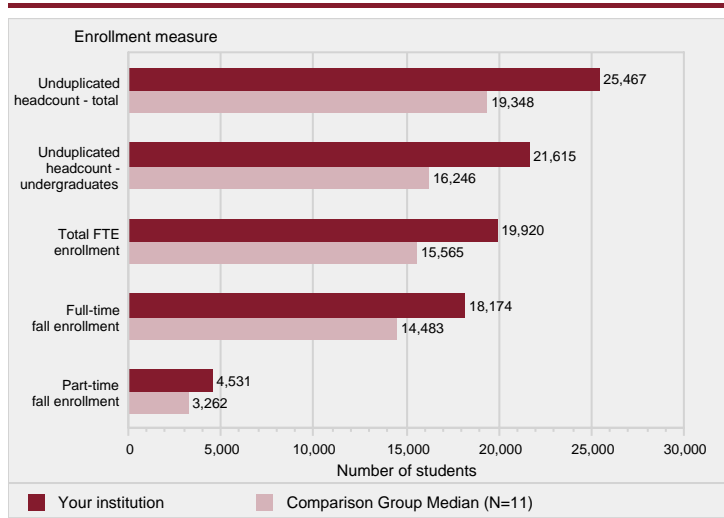
&RPSDULVRQ JURXS GDWD DUH LQFOXGHG WR SURYLGH D FRQWH[W IRU LQWHUSUHWLQ  
FRPSDULVRQ JURXS IRU WKLV UHSRUW E\ -XO\ 1&(6 VHOHFWHG D FRPSDULVRQ J  
WKH FRPSDULVRQ JURXS DSSHUV EHZ 7KH &XVWRPL]H 'DWD )HHGEDFN 5HSRUW IX  
KWS QFHV HG JRY LSHGV GDWDFHQWHU

**Figure 1. Number of first-time undergraduate students who applied, were admitted, and enrolled full and part time: Fall 2017**



127( \$GPLVLRQV GDWD DUH SUHVHQWHG RQ\ IRU LQVWLWXWLRQV WKDW GR QRW KDYL DQ RSHQ  
 DGPLVLRQ SROLF\ DQG DSSO\ WR ILUVW WLPH GHJUHH FHUWLILFDWH VHHNLQJ XQGHUDJGDGDWH  
 VWXGHQWV RQ\ )RU GHWDLOV VHH WKH 0HWKRGRORJLFD 1RWHV 1 LV WKH QXPEHU RI LQVWLWXWLRQV LQ  
 LV :@p uDW ZDGXDW`0A`x... d@pcgR`\_pd`a`0A`pAp`pA` `0A`  
 LV :@p uDW ZDGXDW`0A`x... dJX p- WKD@TG`DGX Zd 1 V LVV6u`u(JLFFV VHuD d0 `...puD@p P0P`P2,, A` `d0 `e7`@0A0 d`ae`p0 p,`A`  
 V `pAPdJX8 Z IRU LQVWLWXWLRQ`g\_id ad@LF`d' U @A e d0p d@ j...`A1/dUj&uñ,-AD p eD0@iPLVLRQV GDWD DUH SUHVHQWHG RQ  
 DGPLVLRQ SROLF\ DQG DSSO\ WR ILUVW WLPH GHJUHH FHUWLILFDWH VHHNLQJ XQGHUDJGDGDWH  
 VWXGHQWV RQ\ )RU GHWDLOV VHH WKH 0HWKRGRORJLFD 1RWHV 1 LV WKH QX L DGP0L`H XWLRQORCDQ0 XIÉR`0.  
 TMaT` `pAPdJXHD`pD` eAp0HDm Dpx... T @E`-D`E`T`0p`- Dpx... 6p pApUG P` `@` e p e e uDW WUHV GHJUHH FHUWLILFDWH VHHNLQJ X

**Figure 4. Unduplicated 12-month headcount of all students and of undergraduate students (2016-17), total FTE enrollment (2016-17), and full- and part-time fall enrollment (Fall 2017)**



127( )RU GHWDLOV RQ FDOFXODWLQJ IXOO WLPH HTXLYDOHQW )7( HQUROOPHQW VHH &DOFXODWLQJ )7( LQ WKH 0HWKRGRORJLFDO 1RWHV 7RWDO KHDGFRXQW )7( DQG IXOO DQG SDUW WLPH IDOO HQUROOPHQW LQFOXGH ERWK XQGHUJUDGXDWLQJ DQG SRVWEDFFDOH VÖi@i@ ð Gu' Ð•p`Pðð @ p00DOO HQURO )RU DQ±WL

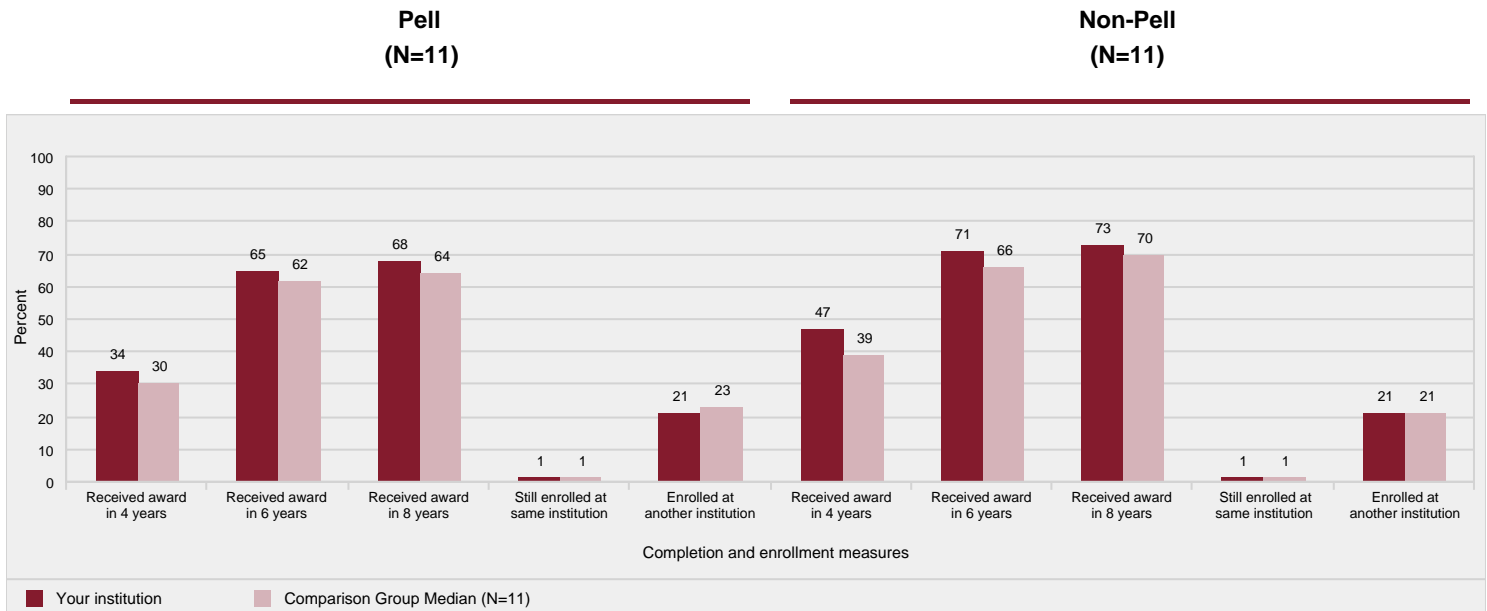
X Q G H miiL Qy piVxãnäÄ y \ S † ‡@X W Ay p €6 L ^L5 J





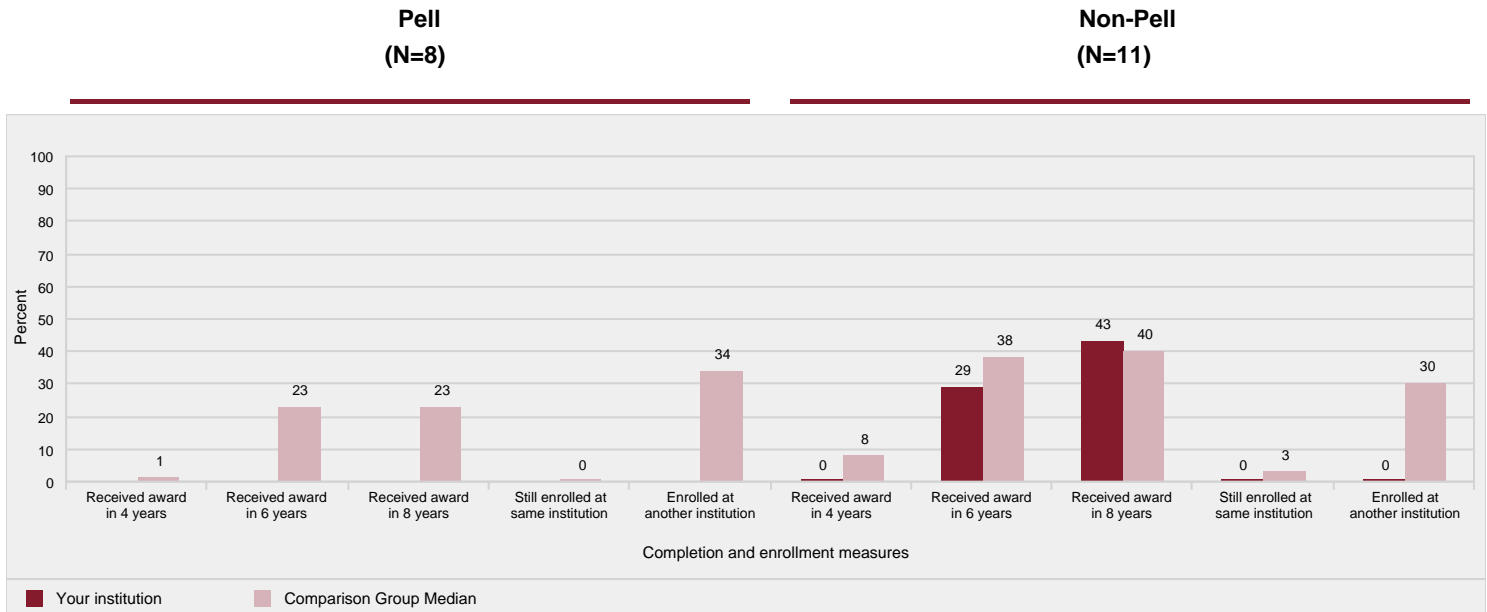
**Figure 15. Graduation rates of full-time, first-time degree/certificate-seeking undergraduates within 150% of normal time to program completion, by financial aid recipients: 2011 cohort**

Figure 17. Award and enrollment rates of first-time, full-time, degree/certificate-seeking undergraduates after 8 years of entry, by Pell status, 2009-10 cohort



127( \$ZDUG PHDVXUHV DUH EDVHG RQ WKH KLJKHVW DZDUG UHFHLYHG DIWHU \HDUV RI HQWU\ DQG HQUROOPHQW  
 HQWU\ 6WXGHQW FRKRUVV L H )LUVW WLPH IXOO WLPH )LUVW WLPH SDUW WLPH 1RQ ILUVW WLPH IXOO WLPH  
 HQWHUHG WKH LQVWLWXWLRQ EHWZHHQ -XO\ -XQH 3HOO UHFSLHQWV DUH VWXGHQWV ZLWK GHPRQVW  
 QXPEHU RI LQVWLWXWLRQV LQ WKH FRPSDULVRQ JURXS 3HOO UHFSLHQWV DUH VWXGHQWV ZLWK GHPRQVW  
 6285&( 8 6 'HSDUWPHQW RI (GXFDWLRQ 1DWLRQDO &HQWHU IRU (GXFDWLRQ 6DWDLVWLFV ,QWHJUDWHG 3RVVWHF  
 FRPSRQHQQW

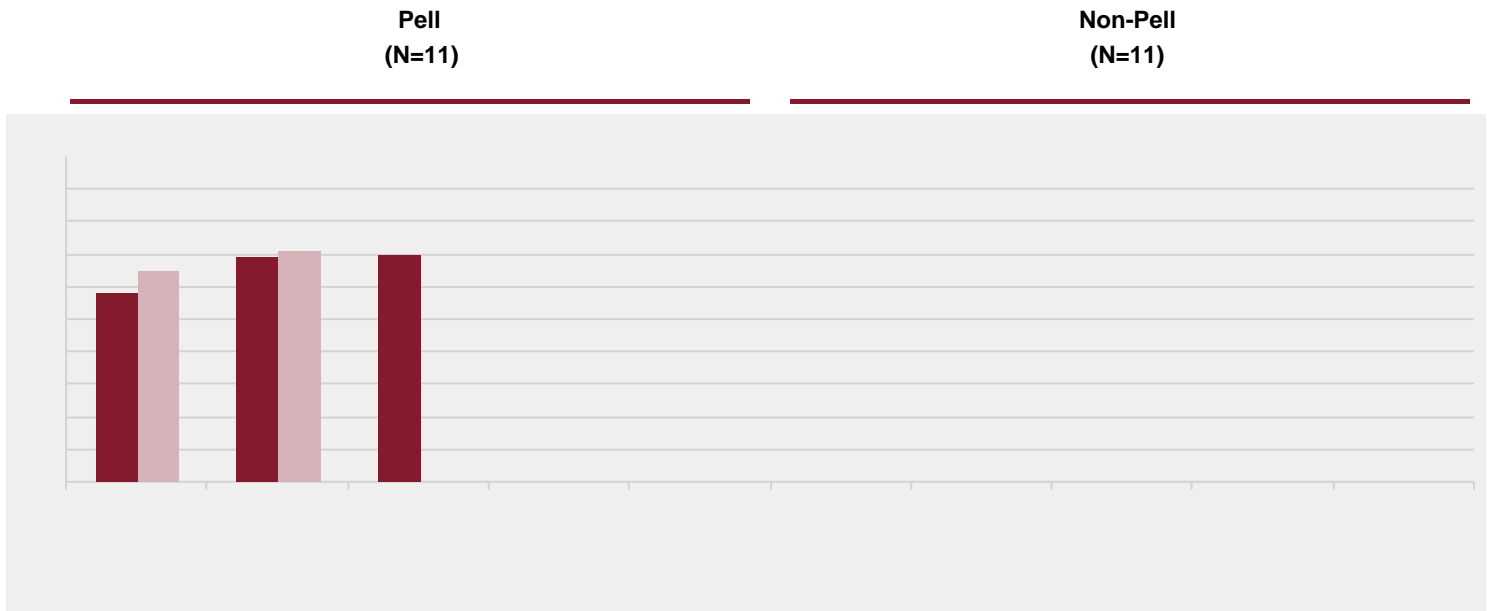
Figure 18. Award and enrollment rates of first-time, part-time, degree/certificate-seeking undergraduates after 8 years of entry, by Pell status, 2009-10 cohort



127( \$ZDUG PHDVXUHV DUH EDVHG RQ WKH KLJKHVW DZDUG UHFHLYHG DIWHU \HDUV RI HQWU\ DQG HQUROOPHQW  
 HQWU\ 6WXGHQW FRKRUVV L H )LUVW WLPH IXOO WLPH )LUVW WLPH SDUW WLPH 1RQ ILUVW WLPH IXOO WLPH  
 HQWHUHG WKH LQVWLWXWLRQ EHWZHHQ -XO\ -XQH 3HOO UHFSLHQWV DUH VWXGHQWV ZLWK GHPRQVW  
 QXPEHU RI LQVWLWXWLRQV LQ WKH FRPSDULVRQ JURXS 3HOO UHFSLHQWV DUH VWXGHQWV ZLWK GHPRQVW

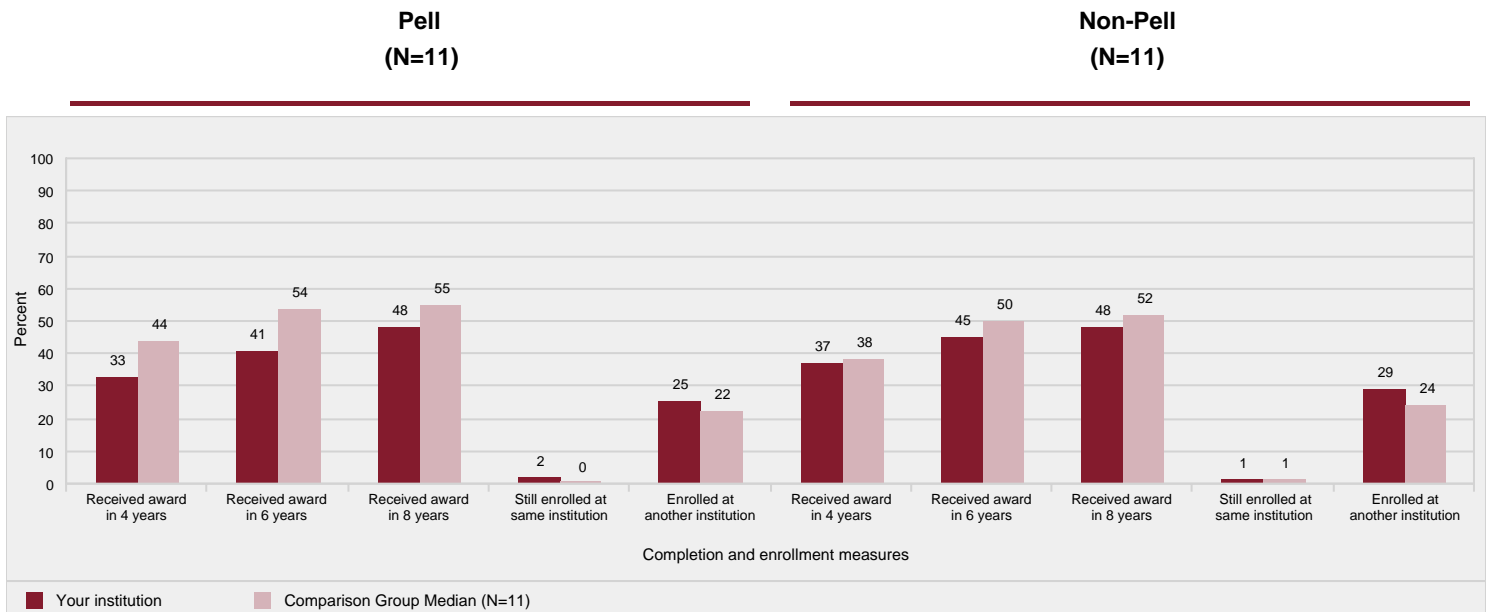


Figure 19. Award and enrollment rates of non-first-time, full-time, degree/certificate-seeking undergraduates after 8 years of entry, by Pell status, 2009-10 cohort



127( \$ZDUG PHDVXUHV DUH EDVHG RQ WKH KLJKHVW DZDUG UHFHLYHG DIWHU \HDUV RI HQWU\ DQG HQUROOPHQW HQWU\ 6WXGHQW FRKRUVV L H )LUVW WLPH IXOO WLPH )LUVW WLPH SDUW WLPH 1RQ ILUVW WLPH IXOO WLPH HQWHUHG WKH LQVWLWXWLRQ EHWZHHQ -XO\ -XQH 3HOO UHFSLSLHQV DUH VWXGHQWV ZLWK GHPRQVW QXPEHU RI LQVWLWXWLRQV LQ WKH FRPSDULVRQ JURXS 6285&( 8 6 'HSDUWPHQW RI (GXFDWLRQ 1DWLRQDO &HQWHU IRU (GXFDWLRQ 6DWLVVLFV ,QWHJUDWHG 3RVVHFH FRPSRQHQW

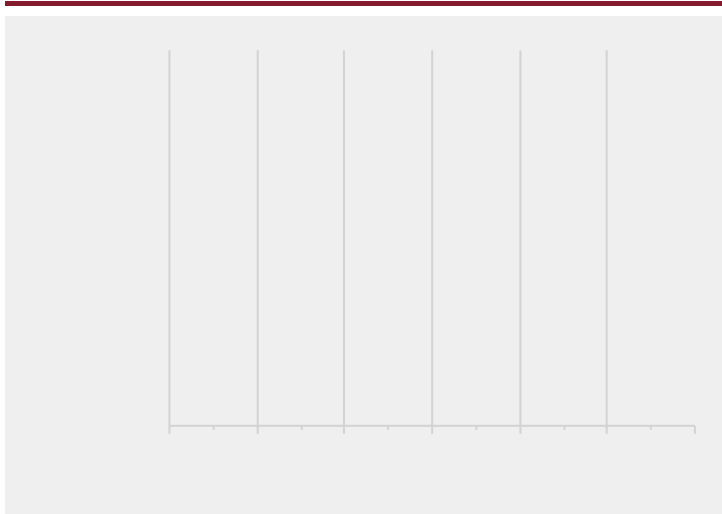
Figure 20. Award and enrollment rates of non-first-time, part-time, degree/certificate-seeking undergraduates after 8 years of entry, by Pell status, 2009-10 cohort



127( \$ZDUG PHDVXUHV DUH EDVHG RQ WKH KLJKHVW DZDUG UHFHLYHG DIWHU \HDUV RI HQWU\ DQG HQUROOPHQW HQWU\ 6WXGHQW FRKRUVV L H )LUVW WLPH IXOO WLPH )LUVW WLPH SDUW WLPH 1RQ ILUVW WLPH IXOO WLPH HQWHUHG WKH LQVWLWXWLRQ EHWZHHQ -XO\ -XQH 3HOO UHFSLSLHQV DUH VWXGHQWV ZLWK GHPRQVW

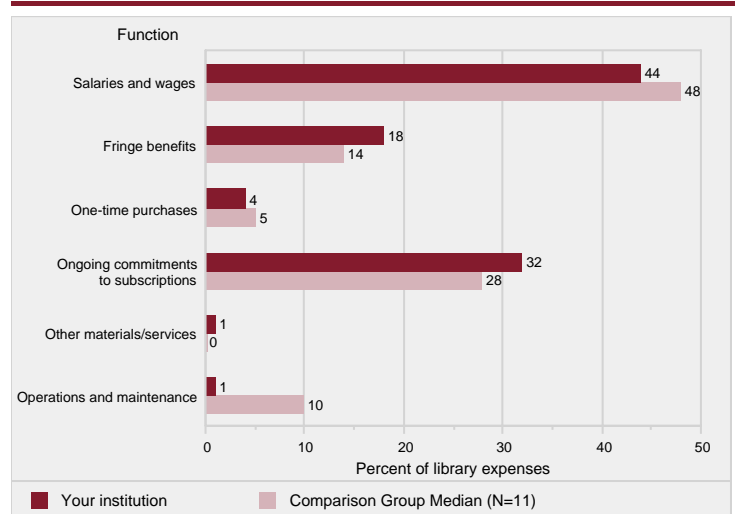


Figure 25. Percent distribution of library collection, by material type: Fiscal Year 2017



127( 1 LV WKH QXPEHU RI LQVWLWXWLRQV LQ WKH FRPSDUWLVRQ WKH QXPEHU RI LQVWLWXWLRQV LQ WKH FRPSDUWLVRQ  
 6285&( 8 6 'HSDUWPHQW RI (GXFDWLRQ 1DWLRQDO & HQWUHV (IRU G'XFDWLRQ DW L(GXFDWLRQ 1DWLRQDO & HQWH  
 ,QWHJUDWHG 3RVVHFRQGDU\ (GXFDWLRQ 'DWD 6\ VWHP,QWHJUDWHG 3RVVHFRQGDU\ (GXFDWLRQ 'DWD 6\ VWHP ,3(  
 /LEUDULHV FRPSRQHQW /LEUDULHV FRPSRQHQW

Figure 26. Percent distribution of library expenses, by function: Fiscal Year 2017



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7KLV UHSRUW LV EDVHG RQ GDWD VXSSOLHG E\ LQVWLWXWLRQV WR ,3('6 GXULQJ VXUYH\V ,3('6 )LUVW /RRN UHSRUWV DW KWWS QFHV SHUR YIRGHSXEFH DLOFIR UPHDWS D LQVWLWXWLRQDO UHVSQRVHV

8VH RI 0HGLDQ 9DOXHV IRU &RPSDULVRQ \*URXS

7KLV UHSRUW FRPSDUHV \RXU LQVWLWXWLRQ\ GDWD WR WKH PHGLDQ YDOXH IRU WKH RQH VWDWLWLVLF LV SUHVHQW LQ D ILJXUH WKH PHGLDQ YDOXH DUH GHWHUPLQHG \ FRPSDULVRQ JURXS ZLWK IHZHU WKDQ WKUHH YDOXHV :KHUH SHUFHQWDJH GLVWUDFFHVV DOO WKH GDWD XVHG WR FUHDWH WKH ILJXUHV LQFOXGHG LQ WKLV UHSRUW KWWS QFHV HG JRY LSHGV

0LVVLQJ 6WDWLWLVLFV

,I D VWDWLWLVLF LV QRW UHSRUWHG IRU \RXU LQVWLWXWLRQ WKH RPLVVLRQ LQGLFD FROOHFWHG 1RW DOO QRWHV PD\ EH DSSOLFDEOH WR \RXU UHSRUW

8VH RI ,PSXWHG 'DWD

\$OO ,3('6 GDWD DUH VXEMHFW WR LPSXWDWLRQ IRU WRWDO LQVWLWXWLRQDO DQG SUHSDUH \RXU UHSRUW

'DWD &RQILGHQWLDOLW\

,3('6 GDWD DUH QRW FROOHFWHG XQGHU D SOHGJH RI FRQILGHQWLDOLW\

'LVDJJUHJDWLRQ RI 'DWD E\ 5DFH (WKQLFLW\

:KHQ DSSOLFDEOH VRPH VWDWLWLVLFV DUH GLVDJJUHJDWHG E\ UDFH HWKQLFLW\ 'D 2IILFH RI 0DQDJHPPHQW DQG %XGJHW FWHJRULHV 'HWDLOHG LQIRUPDWL KWWSV QFHV HG JRY LSHGV 6HFWRQ 5HVRXUFHV

&RKRUW 'HWHUPLQDWLRQ IRU 5HSRUWLQJ 6WXGHQW )LQDQFLDO \$LG \*UDGXDWL

6WXGHQW FRKRUWV IRU UHSRUWLQJ 6WXGHQW )LQDQFLDO \$LG DQG \*UDGXDWLRQ LQVWLWXWLRQV WKDW UHSRUW EDVHG RQ DQ DFDGHPLF \HDU WKRWH RSHUDWLQJ RQ IDOO WHUP GDWD 6WXGHQW FRXQWV DQG FRKRUWV IRU SURJUDP UHSRUWHUV WKXQGXSOLFDFWHG FRXQWV RI VWXGHQWV HQUROOHG GXULQJ D IXOO PRQWK SHULR

6WXGHQW FRKRUWV IRU UHSRUWLQJ 2XWFRPH 0HDVXUHV DUH EDVHG RQ D IXOO \HDU F

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\$GPLVVLRQV RQO\ IRU QRQ RSHQ DGPLVVLRQV VFKRROV

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\$GPLVVLRQV DQG WHVW VFRUH GDWD DUH SUHVHQWHG RQO\ IRU LQVWLWXWLRQV GHJUHH FHUWLILFDWH VHHNLQJ XQGHUJUDGDWH VWXGHQWV RQO\ \$\$SOLFDFQWV LQFC IRU DGPLVVLRQ DQG ZKR ZHUH QRWLILHG RI RQH RI WKH IROORZLQJ DFWLRQV DG ZLWKGUDZQ E\ DSSOLFDFQW RU LQVWLWXWLRQ \$GPLWWHG DSSOLFDFQWV DGPLV DGPLVVLRQ (DUO\ GHFLVLRQ HDUO\ DFWLRQ DQG VWXGHQWV ZKR EHJDQ VWXGLHV G FXVWRPLJHG 'DWD )HHGEDFN 5HSRUWV WHVW VFRUHV DUH SUHVHQWHG RQO\ LI VFRUH

6WXGHQW (QUROOPHQW

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7KH IXOO WLPH HTXLYDOHQW )7( HQUROOPHQW XVHG LQ WKLV UHSRUW LV WKH VXP  
HQUROOPHQW DV FDOFXODWHG IURP RU UHSRUWHG RQ WKH PRQWK (QUROOPHQW  
PRQWK LQVWUXFWLRQDO DFWLYLW\ FUHGLW DQG RU FRQWDFW KRXUV 6HH <sup>3</sup>&D  
\*ORVVDU\ DW KWWSV VXUYH\V QFHV HG JRY LSHGV 9LV\*ORVVDU\ \$OO DVS[

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\$OWHUQDWLYH PHDVXUHV RI VWXGHQW VXFHV V DUH UHSRUWHG E\ GHJUHH JUDQW  
VHHNLQJ XQGHUJUDGXDWH VWXGHQW JURXS )XOO WLPH ILUVW WLPH )7)7 3DUW  
WLPH QR ILUVW WLPH 371)7 \$GGLWLRQDO\ HDFK RI WKH IRXU FRKRUWV FROOH  
UHFLSLHQWV 7KHVH PHDVXUHV SURYLGH WKH \HDU \HDU DQG \HDU DZDUG UD  
FDOFXODWHV DZDUG UDWHV E\ GLYLGLQJ D FRKRUW\ V RU VXEFKRUW\ V DGMXVWHG  
VWDWXV SRLQWV

7KH LQLWLDO FRKRUW FDQ EH UHYLVHG DQG WDNH DOORZDEOH H[FOXVLRQV UHVXOW  
LQLWLDO FRKRUW WKH IROORZLQJ VWXGHQWV ZKR GLHG RU ZHUH WRWDO\ DQG  
IRUFHV RU ZHUH FDOOHG XS WR DFWLYH GXW\ WKRVH ZKR OHIW WR VHUYH ZLWK  
&RUSV DQG WKRVH ZKR OHIW WR VHUYH RQ DQ RIILFH FKXUFK PLVVLRQ

7KH KLJKHV DZDUG DQG WKH W\SH RI DZDUG L H FHUWLILFDWH \$VVRFLDWH\ V RU  
QRW HDUQ DQ XQGHUJUDGXDWH DZDUG DIWHU \HDUV RI HQWU\ WKH HQUROOPHQ  
VXEVTXHQW\ WUDQVIHUHG RXW RI WKH LQVWLWXWLRQ 8QOLNH WKH \*UDGXDWLR  
HQWHULQJ -XO\ RI RQH \HDU WR -XQH WR WKH QH[W DQG RQ WKHLU WUDQVIHU R  
VXEVWDQWLDO WUDQVIHU SUHSDUDWLRQ

)LQDQFH

Ô[!^!Ü^ç^}~^•

&RUH UHYHQXHV IRU SXEOLF LQVWLWXWLRQV UHSRUWLQJ XQGHU \*\$6% VWDQGDUG  
DSSURSULDWLRQV DQG RSHUDWLQJ DQG QRQRSHUDWLQJ JUDQWV FRWUDFWV SULY  
JLIWV DQG FRWULEXWLRQV IURP DILOLDWHG HQWLWLHV VDOHV DQG VHUYLFH  
QRQRSHUDWLQJ VRXUFHV DQG RWKHU UHYHQXHV DQG DGGLWLRQV FDSLWDO DSSURS  
FRUH UHYHQXHV` LQFOXGH IHGHUDO DSSURSULDWLRQV VDOHV DQG VHUYLFHV RI HG  
RWKHU UHYHQXHV DQG DGGLWLRQV

&RUH UHYHQXHV IRU SULYDWH QRW IRU SURILW LQVWLWXWLRQV DQG D VPDOO QXPE  
DQG IHV JRYHUQPHQW IHGHUDO VWDWH DQG ORFDO DSSURSULDWLRQV DQG JUD  
IURP DILOLDWHG HQWLWLHV LQYHVWPHQW UHWXUQ VDOHV DQG VHUYLFHV RI HG  
UHYHQXHV PLQXV WKH VXP RI FRUH DQG QRQFRUH FDWHJRULHV RQ WKH )LQDQFH FR  
VWDWH DQG ORFDO DSSURSULDWLRQV VDOHV DQG VHUYLFHV RI HGXFWDWLRQDO DF

&RUH UHYHQXHV IRU SULYDWH IRU SURILW LQVWLWXWLRQV UHSRUWLQJ XQGHU )\$6  
ORFDO DSSURSULDWLRQV DQG JUDQWV FRWUDFWV SULYDWH JUDQWV FRWUDFWV  
VRXUFHV D JHQHUDWHG FDWHJRUL\ RI WRWDO UHYHQXHV PLQXV WKH VXP RI FRUH D  
UHYHQXHV` LQFOXGH JRYHUQPHQW IHGHUDO VWDWH DQG ORFDO DSSURSULDWLR

\$W GHJUHH JUDQWLQJ LQVWLWXWLRQV FRUH UHYHQXHV H[FOXGH UHYHQXHV IURP DX  
LQGHSHQGHQW RSHUDWLRQV 1RQ GHJUHH JUDQWLQJ LQVWLWXWLRQV GR QR UHSRU  
PD\ LQFOXGH WKHVH DPRXQWV LQ WKH FRUH UHYHQXHV IURP RWKHU VRXUFHV

Ô[!^!Öç]~^•

&RUH H[SHQVHV LQFOXGH H[SHQVHV IRU LQVWUXFWLRQ UHVHDFK SXEOLF VHUYLF  
DLG VFKRODUVKLSV DQG IHOORZVKLSV QHW RI GLVFRXQWV DQG DOORZDQFHV DQG  
PLQXV WKH VXP RI FRUH DQG QRQFRUH IXQFWLRQV RQ WKH )LQDQFH FRPSRQHQW (   
DQG LQWHUHVW DUH DOORFDWHG WR HDFK RI WKH RWKHU IXQFWLRQV &RUH H[SH  
HQWHUSULVHV H J ERRNVWRUHV DQG GRUPLWRULHV KRVSLWDOV DQG LQGHSH  
H[SHQVHV IRU DX[LOLDU\ HQWHUSULVHV LQ D VHSUDWH FDWHJRUL\ DQG WKXV PD\  
³2WKHU FRUH H[SHQVHV` LV WKH VXP RI JUDQW DLG VFKRODUVKLSV DQG IHOORZVK

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(QGRZPHQW DVVHWV IRU SXEOLF LQVWLWXWLRQV XQGHU \*\$6% VWDQGDUGV DQG SUL  
LQYHVWPHQWV RI HQGRZPHQW IXQGV WHUP HQGRZPHQW IXQGV DQG IXQGV IXQFWLR  
DQG RWKHU DILOLDWHG RUJDQL]DWLRQV 3ULYDWH IRU SURILW LQVWLWXWLRQV XQ

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6DODULHV DQG ZDJHV IRU SXEOLF LQVWLWXWLRQV XQGHU \*\$6% VWDQGDUGV DQG SUL  
LQFOXGH DPRXQWV SDLG DV FRPSHQVDWLRQ IRU VHU\LFHV WR DOO HPSOR\HHV UHJD  
RI DQ LQGLYLGXDO RYHU DQG DERYH WKDW UHFHLYHG LQ WKH IRUP RI D VDODU\ RU Z

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7KH IXOO WLPH HTXLYDOHQW )7( E\ RFFXSDWLRQDO FDWHJRU\ LV FDOFXODWHG E\ V  
WKH WRWDO QXPEHU RI SDUW WLPH VWDII \*UDGXDWH DVVLVWDQWV DUH QRW LQFOX

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,QVWLWXWLRQV UHSRUWHG WKH QXPEHU RI IXOO WLPH QRQPHGLFDO LQVWUXFWLRQDO  
RI PRQWKV ZRUNHG DQG PRQWKV 6DODU\ RXWOD\V IRU VWDII ZKRZRU  
ZRUN E\ PXOWLSO\LQJ WKH RXWOD\V UHSRUWHG IRU PRQWKV E\ WKH RXWOD\V  
PRQWKV E\ 7KH 7€@€@p€p 4 P